

Holy Trinity Church, Melrose

for the year ending 30th September 2024

	<i>Note</i>	2024		2023
		£	£	£
Stipend (Including National Insurance)		33624.45		31382.54
Pension Contributions		10429.92		7964.70
			44054.37	
Council Tax		3421.28		4193.46
Travel		0.00		0.00
Telephone				
Office Costs		192.54		601.31
Conferences & Travel		0.00		600.00
			3613.82	
Quota		8459.40	8459.40	7400.20
Premises costs				
- Heat & Light		20586.00		16591.68
- Insurance		5273.49		5137.58
- Premises				
			25859.49	
Repairs and Maintenance				
Church and churchyard		9235.83		14661.10
Church Hall		0.00		0.00
Rectory		2350.66		5298.55
Sundry				
			11586.49	
Sundry Expenses				
Altar		1405.68		447.63
Church Yard / Grounds		200.87		9972.75
Youth support		0.00		0.00
Music & Choir		7126.98		6247.67
Locum Fees		0.00		0.00
Pilgrimages and labyrinth				
Communications		660.66		586.26

Service sheets			
Miscellaneous	150.00		449.38
		9544.19	
Charitable Donations	2303.00	2303.00	1294.00

105420.76

£

39347.24

5394.77

7400.20

21729.26

19959.65

17703.69

1294.00

112828.81